

GRANT REPORT ACTIVITY – January 1, 2025 to March 31, 2025

Applications made during this time

Granting Entity	Grant Project	Type	Amount Requested	Match Required	Match Source	Department	Purpose
Virginia Economic Development Partnership	Virginia Business Ready Sites Program	State	\$11,400,000	\$5,200,000	Land Purchase (County)	Economic Development	Funds will be used to support Phase 1 of Rivanna Futures site development, including opening 50 acres to light industrial/commercial office use through road and water/sewer utility extension.
Virginia Brownfields Restoration and Economic Redevelopment Assistance Fund (VBAF)	Purvis Store Site Cleanup	State	\$50,000	\$50,000	Local	Facilities & Environmental Services	Funds will be used to demolish the collapsed Purvis Store for future site redevelopment.
Virginia Department of Criminal Justice Services	IT Equipment Purchases	State	\$33,268	\$0	N/A	Police	Funds will be used to purchase IT equipment for the Police department.
Virginia Department of Conservation and Recreation (DCR)	Virginia Dam Safety, Flood Prevention and Protection Assistance Fund (DSFP) Greens Dam Improvements	State	\$44,060	\$44,060	Water Resources Fund, Stormwater Capital Fund	Facilities & Environmental Services	Funds will be used to design improvements for Greens Dam at Rivanna Station to comply with Virginia dam safety regulations.
Virginia Department of Conservation and Recreation (DCR)	Virginia Dam Safety, Flood Prevention and Protection Assistance Fund (DSFP) Middle Dam Improvements	State	\$500,000	\$500,000	Water Resources Fund, Stormwater Capital Fund	Facilities & Environmental Services	Funds will be used to construct improvements for Middle Dam at Mint Springs Valley Park to comply with Virginia dam safety regulations.
Virginia Department of Criminal Justice Services (DCJS)	Justice Assistance Grant (JAG) Solicitation Law Enforcement Equipment	State	\$55,867	\$18,622	Operating Budget	Police	Funds will be used to purchase equipment for the Police department's SWAT team.

Awards received during this time

Granting Entity	Grant Project	Type	Amount Awarded	Match Required	Match Source	Department	Purpose
Virginia Department of Forestry	Forest Sustainability Fund	State	\$100,000	\$0	N/A	Parks & Recreation	Funds will be used for the Invasive Species Program at Albemarle County Parks to include forestry mulching, invasive tree removal, hazardous tree removal, contracted basal bark and cut stump application, contracted foliar treatment, etc.
GO Virginia	GO Virginia Grant	State	\$596,570	\$0	N/A	Economic Development	Funds will be used to support design and permitting activities aimed at advancing Rivanna Futures from Tier 3 to Tier 4 site readiness.
Virginia Department of Housing and Community Development (DHCD)	Virginia Affordability and Adoption Planning Grant	State	\$150,000	\$0	None	Broadband Accessibility and Affordability Office	Funds will be used to assess barriers to digital access across the region and to develop initiatives that will meet the varying needs of the community.
Virginia Department of Fire Programs	FY25 Live Fire Training Structure Grant Program	State	\$400,000	\$200,000	County owned facilities maintenance replacement	Fire Rescue	Funds will be used to complete necessary repairs and renovations to Albemarle County's live fire training building.
Virginia Opioid Abatement Authority	VAOAA Individual Distribution Grant	State	\$30,866	\$0	N/A	Social Services	Funds will be used for an 18-month pilot program at ACRJ to introduce Sublocade to inmates who are struggling with Opioid Use Disorder (OUD).
Virginia Opioid Abatement Authority	VAOAA Individual Distribution Grant	State	\$24,992	\$0	N/A	Social Services	Funds will support the Mental Health Clinician at the Emergency Communications Center (ECC).

Comprehensive Look at Potential Five Year Financial Plan Grant Impacts

The following chart includes grants that are expected to end within the next five years and an estimate of the County's potential costs over the next five years if the grant-supported positions, projects, or programs are continued after the grant ends. Funding beyond FY 25 will be part of the overall budget assumptions made during the budget process.

Granting Entity	Grant Name	Grant Project	Grant Period	FY 25	FY 26	FY 27	FY 28	FY 29	Project Description
Federal Emergency Management Agency (FEMA)	2020 Staffing for Adequate Fire & Emergency Response Grants (SAFER)	Staffing (10 Firefighters) North Garden, Earlysville, and Stony Point Stations	1/3/2022-1/2/2025						The funds for this grant will be used to be add 10 firefighters to staff three daytime engines (Monday - Friday 6:00 AM - 6:00 PM): one at North Garden Volunteer Fire Company (Station 3), Earlysville Volunteer Fire Company (Station 4), and Stony Point Volunteer Fire Company (Station 6).
Total Costs				\$853,291	\$896,382	\$945,466	\$993,286	\$1,043,563	
Grant Funds				\$426,645	\$0	\$0	\$0	\$0	
County Funding**				\$426,645	\$896,382	\$945,466	\$993,286	\$1,043,563	

Granting Entity	Grant Name	Grant Project	Grant Period	FY 25	FY 26	FY 27	FY 28	FY 29	Project Description
Federal Emergency Management Agency (FEMA)	2022 Staffing for Adequate Fire & Emergency Response Grants (SAFER)	Staffing (30 Firefighters) Southern Albemarle	1/26/2024-1/25/2027						The funds for this grant will be used to add 30 firefighters for ladder/squad staffing and a dedicated engine in Southern Albemarle.
Total Costs				\$2,852,114	\$3,066,601	\$3,221,569	\$3,372,889	\$3,531,728	
Grant Funds				\$2,271,667	\$2,605,522	\$1,299,558	\$0	\$0	
County Funding**				\$580,446	\$461,079	\$1,922,012	\$3,372,889	\$3,531,728	

Granting Entity	Grant Name	Grant Project	Grant Period	FY 25	FY 26	FY 27	FY 28	FY 29	Project Description
Federal Emergency Management Agency (FEMA)	2023 Staffing for Adequate Fire & Emergency Response Grants (SAFER)	Staffing (7 Firefighters) North Garden to a 24/7 engine	03/22/2025 to 03/21/2028						The funds from this grant will fund 7 firefighters to transition the daytime engine at North Garden Fire Volunteer Company (NGVFC) to a 24/7 engine.
Total Costs				\$418,389	\$617,126	\$650,592	\$663,604	\$676,876	
Grant Funds				\$290,563	\$581,126	\$613,872	\$290,563	\$0	
County Funding**				\$127,826	\$36,000	\$36,720	\$663,604	\$676,876	

**SAFER Grant County Funding - The grant covers starting salaries and benefits only. Raises and adjustments as well as other operating and one time costs related to adding these firefighters are covered by the County.

ARPA Project Activity – October 1, 2024 to December 31, 2024

Total ARPA Funding Award:	\$21,236.071
Obligations to Date:	\$21,236.071
Unobligated Funds:	\$0

Partially Expended (4)

Funds remain and the project is still in progress

Project Name	Project Expenditure Category	Project Expenditure Subcategory	Total Obligations	Expenditures To Date	Project Description
Albemarle County Broadband	5-Infrastructure	5.16-Broadband: "Last Mile" projects	\$4,413,000	\$1,413,538	This award is to support the Albemarle Broadband Authority's match for the VIRGINIA TELECOMMUNICATION INITIATIVE (VATI) 2022 grant through Thomas Jefferson Planning District Commission (TJPD) and Firefly. The goal of the VATI 2022 grant application is to bring fiber to rural areas and make last mile connections. On December 13, 2021 Governor Ralph Northam announced the award of \$79 million in Virginia Telecommunication Initiative (VATI) grants to Firefly Fiber Broadband, a wholly owned subsidiary of Central Virginia Electric Cooperative, and its partner Rappahannock Electric Cooperative (REC). The funding will support the \$288 million project which endeavors to offer universal access to gigabit speed broadband service to 36,000 unserved homes and businesses in 13 counties in Central Virginia (including Albemarle County). The fiber construction will take approximately three years to complete and will include 4,000 miles of fiber. Dominion Energy Virginia will support the extension of broadband to unserved areas by deploying middle-mile fiber that Firefly will use to connect end-customers to the internet.
Emergency Assistance	2-Negative Economic Impacts	2.2-Household Assistance: Rent, Mortgage, and Utility Aid	\$306,741	\$219,482	The Albemarle County Emergency Relief Program (ACERP) provides emergency financial assistance to Albemarle County community members. Assistance is used to cover housing and utility expenses.

Project Name	Project Expenditure Category	Project Expenditure Subcategory	Total Obligations	Expenditures To Date	Project Description
Continuity of Operations (COOP) Plan	1-Public Health	1.14-Other Public Health Services	\$118,030	\$86,654	Continuity of Operations (COOP) Plan is a business continuity plan designed to sustain essential departmental functions until normal operations can be restored following an emergency or other incident (examples might include a pandemic, blizzard, hurricane, or cyber-attack). It addresses the following disruptions to normal operations: loss of access to a facility, or portion of a facility; loss of personnel/reduction in workforce; and loss of services due to equipment or utilities failure. The COOP ensures that essential public services are not interrupted.
Albemarle County Broadband Firefly	5-Infrastructure	519-Broadband Last Mile projects	\$2,087	\$0	Firefly will design, install, construct, and market Symmetrical Gigabit Broadband Fiber Optic Service to unserved Albemarle County residences and businesses Firefly will build and own 89 miles of fiber facilities with these funds in the Dominion Energy and Appalachian Power service territories and will build an additional 8 miles of fiber facilities with these funds in the Rappahannock Electric Cooperative (REC) service territory.

Fully Expended (13)

All funds spent, but the project is still in progress or is complete

Project Name	Project Expenditure Category	Project Expenditure Subcategory	Total Obligations	Expenditures To Date	Project Description
Housing Navigation Partnership <i>(formally listed as Housing Counselor)</i>	2-Negative Economic Impacts	2.15-Long-Term Housing Security: Affordable Housing	\$80,000	\$80,000	The Housing Navigation Partnership (HNP) exists between Albemarle County and Piedmont Housing Alliance (Piedmont Housing). The navigation is carried out through Piedmont Housing's Financial Opportunity Center + Housing Hub. One full-time housing navigator provides services, including analysis of the rental market, assistance locating units utilizing relationships with area landlords and property managers, client consultation on rental situation, including financial feasibility, budgeting, and security deposit needs, and support in successfully leasing a unit. Program participants face ongoing economic impacts including low- to no-income and limited resources which were both exacerbated by the COVID-19 Pandemic.

Project Name	Project Expenditure Category	Project Expenditure Subcategory	Total Obligations	Expenditures To Date	Project Description
Rental Application Fee Program (Moving Home)	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	\$3,420	\$3,420	The Rental Application Fee (RAF) Program reimburses Albemarle County Office of Housing program participants for out-of-pocket rental application fees, as charged by many rental providers for processing an applicant's rental application. RAFs can prove to be costly as program participants often apply for multiple units before successfully being approved. Under Virginia's Residential Landlord and Tenant Act, an application fee is nonrefundable and cannot be more than \$50.00 (LIS, 2021). In addition, some landlords ask applicants to pay for other application fees, including criminal history or background checks. For a low-income program participant, these fees may prove to be prohibitive as the participant may limit the number of places they choose to apply due to costs incurred. The RAF program provides program participants with a budget of \$250 to be used towards rental application fees. By reimbursing Rental Application Fees, ACOH is enabling access to stable, affordable housing for some clients who are experiencing homelessness. For non-homeless program participants, the RAF program is facilitating access to housing vouchers and helping HCV program participants increase economic opportunity by decreasing financial instability.
Security Deposit Program	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	\$100,000	\$100,000	Security Deposits (SD) are required by all participating landlords for rental units where Housing Choice Voucher (HCV) program participants live. As an industry standard, SDs enable landlords to recover some incurred costs including unpaid rents or tenant damage to the unit, in accordance with tenets of a rental lease. However, SDs can prove to be a financial hardship for lower-income renters, as they often amount to 1 to 2 times the Contract Rent. Unfortunately, the HCV program only subsidizes a portion of rent, not a portion of the required security deposit. While the program provides affordable rental units for program participants, they still face a barrier to accessing this affordable rental by way of a cost-prohibitive security deposit. By paying for security deposits, Albemarle County Office of Housing enables clients to experience financial stability as they obtain safe, affordable housing.

Project Name	Project Expenditure Category	Project Expenditure Subcategory	Total Obligations	Expenditures To Date	Project Description
TJACH – Premier Circle	2-Negative Economic Impacts	2.16-Long-Term Housing Security: Services for Unhoused persons	\$600,000	\$600,000	The Thomas Jefferson Area Coalition for the Homeless (TJACH) has partnered with Virginia Supportive Housing and Piedmont Housing Alliance to provide emergency shelter and permanent supportive housing to individuals experiencing homelessness. TJACH will maintain safe shelter and supportive housing beds for individuals experiencing homelessness that are prioritized through the coordinated system of care. TJACH will report out on the number of individuals provided shelter and supportive housing during the project period. People experiencing homelessness is at significantly higher risk of contracting COVID and for more serious disease presentation.
Eviction Prevention Program	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	\$200,000	\$200,000	The Eviction Prevention Partnership (EPP) enables Albemarle County to support prevention efforts for Albemarle County residents who face eviction due to loss of income tied to COVID-19. The program provides attorneys determination to provide counsel when landlord is subverting renter protections (evicting via lease termination when rent is underlying cause). Counsel is also provided when tenants are illegally being evicted through lockouts or utility shut offs. In addition, the program offers support counsel for renters who failed to pay rent for not only loss of income but also an increase in expenses tied to COVID-19.
The Haven	2-Negative Economic Impacts	2.16-Long-Term Housing Security: Services for Unhoused persons	\$100,000	\$100,000	The Haven operates a low-barrier day shelter for people experiencing homelessness. The day shelter provides a breakfast meal, showers, phone, storage, mail services, social support, connection to substance abuse, mental health, and housing resources; and opportunity to be out of the elements. This funding supports staffing for the shelter.
Beyond Pathways	2-Negative Economic Impacts	2.37-Economic Impact Assistance: Other	\$18,721	\$18,721	These funds will be used to assist individuals seeking emergency financial assistance because of COVID economic impacts that fall outside the scope of the United Way Pathways project. Hotline operators will assess the need for consideration of these additional funds.

Project Name	Project Expenditure Category	Project Expenditure Subcategory	Total Obligations	Expenditures To Date	Project Description
Local Food Hub	2-Negative Economic Impacts	2.1-Household Assistance: Food Programs	\$150,000	\$150,000	Food shares are distributed directly to community members in need as identified by community partners. Food shares are generally distributed every other week in neighborhoods of concern.
Pathways Program	2-Negative Economic Impacts	2.2-Household Assistance: Rent, Mortgage, and Utility Aid	\$1,700,000	\$1,700,000	A collaborative effort of United Way, Albemarle County, and the City of Charlottesville, Pathways seeks to provide an expedient and effective way for impacted community members to request financial assistance. A dedicated phone line is used to receive calls in both English and Spanish. If callers require interpretation services in other languages, screening staff will use the interpreter line to secure the appropriate interpreter. Screeners use a script to ask questions about the need, COVID-19 impact, and financial status of the applicant. Supervisors oversee hotline staff members and approve requests for payments. Supporting documentation is requested to demonstrate financial need including, but not limited to, lease agreements, bank statements, and paystubs.
General Government Testing	1-Public Health	1.2-COVID-19 Testing	\$190,810	\$190,810	On August 11, 2021, the County Executive issued County Emergency Order No. 21-3 (EO 21-3), pursuant to VA. Code Section 44-146.21(C), to reduce the transmission of COVID-19 among Albemarle County employees and the public; protect those who are at higher risk for adverse health complications; and maintain essential services for the public. EO 21-3 requires that all full-time, part-time and contract County employees provide verification of their full vaccination status or submit a weekly COVID-19 test through the County's screening clinic.
Public Safety Pay	6-Revenue Replacement	6.1-Provision of Government Services	\$10,000,000	\$10,000,000	Revenue loss election covered Public Safety pay in the general fund for FY23

Project Name	Project Expenditure Category	Project Expenditure Subcategory	Total Obligations	Expenditures To Date	Project Description
Program Support	7-Administrative and Other	7.1-Administrative Expenses	\$206,706	\$206,706	This project supports administrative expenses for administrating the County's ARPA funding.
Emergency Responder Premium Pay	4-Premium Pay	41-Public Sector Employees	\$908,610	\$908,610	Albemarle County Police and Fire Rescue sworn, and uniformed employees were provided with a one-time, lump sum payment of 3,000 per employee with a full time equivalent of 07 and above As well as providing for a sign-on payment of 3,000 to all sworn or uniformed full-time and part-time regular employees of the Albemarle County Police Department and the Albemarle County Department of Fire Rescue hired after December 1, 2021 In addition, the Board of Supervisors approved a provision of a 3,000 one-time bonus to the remaining 15 sworn personnel in the in Sheriff's offices, not covered by the Compensation Board funding provided by the State of Virginia.

ARPA Reserve Pandemic Expenditures Activity Through December 31, 2024

NOTE: No new expenditures this quarter.

Project Name	Total Obligations	Expenditures to Date	Project Description
United Way Pathways	\$430,000	\$430,000	Supports the United Way Pathways program
Public Safety Coordinated Response Training	\$100,000	\$72,814	Supports funding for the Active Threat Assessment training work
Fire/Rescue Overtime	\$222,000	\$222,000	Supports overtime needs in the department
Police Training	\$100,000	\$100,000	Supports training needs in the department
Generator for Meadows Community Center	\$70,000	\$66,136	Provides funding to purchase and install a generator and related equipment and items for the community room to prepare it for use as an emergency shelter for The Meadows community
Server Backup System	\$60,000	\$60,000	Provides gap funding for upgrade of server backup system in response to cyber security needs
Web application firewall	\$18,000	\$18,000	Supports purchase of additional cyber security programming